

9300 Payment to Counties for Costs of Homicide Trials

In order that the cost of homicide trials not unduly impact local government finances, counties may apply to the State Controller for reimbursement of homicide trial and hearing costs that exceed a specified percentage of assessed property value in the county.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 County Homicide Hearing and Trial Costs	-	-	-	\$1,148	\$701	\$1
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$1,148	\$701	\$1
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$1,148	\$701	\$1
TOTALS, EXPENDITURES, ALL FUNDS				\$1,148	\$701	\$1

LEGAL CITATIONS AND AUTHORITY

PROGRAM AUTHORITY

County Homicide Hearing and Trial Costs:

Government Code Sections 15200-15204.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Removal of One-Time Funding	\$-	\$-	-	-\$700	\$-	-
Totals, Other Workload Budget Adjustments	\$-	\$-	-	-\$700	\$-	-
Totals, Workload Budget Adjustments	\$-	\$-	-	-\$700	\$-	-
Totals, Budget Adjustments	\$-	\$-	-	-\$700	\$-	-

PROGRAM DESCRIPTIONS

10 - COUNTY HOMICIDE HEARING AND TRIAL COSTS

The program objective is to provide funding, on a reimbursement basis, to counties for the extraordinary costs associated with the prosecution and conduct of homicide trials.

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1	\$701	\$1
Unanticipated costs from special appropriations bill	1,147	-	-
TOTALS, EXPENDITURES	\$1,148	\$701	\$1
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,148	\$701	\$1

* Dollars in thousands, except in Salary Range.

* Dollars in thousands, except in Salary Range.